

- 1 Q. Provide details of specifically assigned amounts to Newfoundland Power
2 and the Industrial customers (JAB-1, page 41).
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4 A. See attached.

Specifically Assigned Charges	Total	NF Power	Industrial Customers	Basis for amount	Schedule Reference
Transmission Lines	5,701	-	5,701	Transmission Lines O&M total expenses allocated based on plant	Exhibit JAB-1, Page 33
Transmission Terminal Station	211,168	123,365	87,803	Terminal Station O&M total expenses allocated based on plant	Exhibit JAB-1, Page 33
Administrative & General	169,725	98,281	71,444	Overhead allocations based on plant and total direct O&M expenses	Exhibit JAB-1, Page 33
Depreciation Transmission Lines	42,698	41,510	1,188	Depreciation on Specifically assigned plant	Exhibit JAB-1, Page 35
Depreciation Transmission Terminal Stations	333,789	264,588	69,201	Depreciation on Specifically assigned plant	Exhibit JAB-1, Page 35
Depreciation General Plant	171,828	139,703	32,125	General Plant depreciation allocation based on specifically assigned plant	Exhibit JAB-1, Page 35
Rental Income	(130)	(76)	(54)	Expense Credit allocation based on total plant	Exhibit JAB-1, Page 28
Other Expense Credits	(2,165)	(1,254)	(911)	Expense Credit allocation based on total O&M expenses	Exhibit JAB-1, Page 28
Gain or Loss on Disposal of Fixed Assets	5,803	4,548	1,255	Expense allocation based on total plant	Exhibit JAB-1, Page 28
Return on Debt	656,397	514,402	141,995	Expense allocation based on total plant	Exhibit JAB-1, Page 36
Return on Equity	43,319	33,948	9,371	Expense allocation based on total plant	Exhibit JAB-1, Page 36
		1,219,015	419,118		